

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
<i>Culture, Sports and Recreation</i>						
LEISURE DISCOUNT SCHEME						
Sports Hall Hire - Peak	57.00	3425	58.00	£1.00	£3,425.00	Prices have not been increased for the last 3 years and are in line with competitor rates.
Dance Studio Peak	37.00	16	39.00	£2.00	£32.00	Prices have not been increased for the last 3 years and are in line with competitor rates.
Badminton Court Peak	9.50	870	10.50	£1.00	£870.00	Prices have not been increased for the last 3 years and are in line with competitor rates.
Table Tennis Peak	5.40	214	6.00	£0.60	£128.40	Prices have not been increased for the last 3 years and are in line with competitor rates.
Gym Membership	36.00	741	25.00	-£11.00	-£8,151.00	Reducing price to compete with cheaper gyms in the area
Gym Membership - Joint	61.20	26	49.00	-£12.20	-£317.20	As above
Gym Membership - Annual	330.00	3	250.00	-£80.00	-£240.00	Reducing price to compete with cheaper gyms in the area
Gym casual use - adults Peak	6.10	9032	6.50	£0.40	£3,612.80	Prices have not been increased for the last 3 years and are in line with competitor rates.
Sauna and Steam Peak	5.70	5145	6.50	£0.80	£4,116.00	Prices have not been increased for the last 3 years and are in line with competitor rates.
Sauna and Steam Off Peak	4.50	3723	4.80	£0.30	£1,116.90	Prices have not been increased for the last 3 years and are in line with competitor rates.
Sauna and Steam - Membership	33.00	9	34.00	£1.00	£9.00	Prices have not been increased for the last 3 years and are in line with competitor rates.
Parties	100.00	65	110.00	£10.00	£650.00	Some parties are delivered in partnership and fees are set. Prices have not been increased for the last 3 years and are in line with competitor rates.
Coach for parties	30.00	N/A	35.00	£5.00		Prices have not been increased for the last 3 years and are in line with competitor rates.
Boardroom – Full Day	68.00	362	69.00	£1.00	£362.00	Not increased in 3 years and in line with competitor rates
Community Suite - Full Day	139.20	937	139.90	£0.70	£655.90	Not increased in 3 years and in line with competitor rates
Tropics Suite - Full Day	208.50	78	209.00	£0.50	£39.00	Not increased in 3 years and in line with competitor rates
Syndicate Room - Full Day	257.40	532	258.00	£0.60	£319.20	Not increased in 3 years and in line with competitor rates
Conference Room - Full Day	403.20	370	404.00	£0.80	£296.00	Not increased in 3 years and in line with competitor rates
Function Hall - Full Day	790.00	1146	800.00	£10.00	£11,460.00	Not increased in 3 years and in line with competitor rates.

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Sports hall – Full Day	1700.00	0	1900.00	£200.00	£0.00	Not increased in 3 years and in line with competitor rates.
Boardroom – Per Hour	11.60	250	12.00	£0.40	£100.00	Not increased in 3 years and in line with competitor rates.
Community Suite – Per Hour	23.20	699	24.00	£0.80	£559.20	Not increased in 3 years and in line with competitor rates.
Tropics Suite– Per Hour	34.75	12	35.00	£0.25	£3.00	Not increased in 3 years and in line with competitor rates.
Syndicate Room – Per Hour	42.90	532	43.00	£0.10	£53.20	Not increased in 3 years and in line with competitor rates.
Conference Room – Per Hour	67.20	344	68.00	£0.80	£275.20	Not increased in 3 years and in line with competitor rates.
Function Hall – Per Hour	86.90	49	90.00	£3.10	£151.90	Not increased in 3 years and in line with competitor rates.
Libraries						
If any library item has to be ordered	1.65	60	3.00	£1.35	£81.00	Increase charge to reflect free reservations and customer reservations. This service used to purchase out of print items from second hand websites such as amazon - which costs the service additional fees to process. This is also in line with neighbouring boroughs
CDs 3 week loan	1.00	190	2.00	£1.00	£190.00	CDs no longer stocked in Brent Libraries, only those borrowed from other authorities generate any income. This was because issues fell dramatically and this income was used to support the collection, it became a cost to provide the service to very few users so it was disbanded. Increase to cover cost of inter-lending.
Reserved book from the British Library	1.65	9.00	10.00	£8.35	£75.15	Keen to raise this, particularly for British Library requests which cost at least £12.50 per item (not including staff time) £10 charge for British Library items suggested last year after bench marking against neighbouring services.
				TOTAL INCOME	£19,873	
Food and Health & Safety						
Cadaver certificate (3 working days' notice)	52.00	0	58.00	£6.00	£0.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Cadaver certificate (urgent next day service)	103.00	0	113.00	£10.00	£0.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Food Export Health Certificates (3 working days)	52.00	178	58.00	£6.00	£1,068.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Food Export Health Certificates (urgent next day service)	103.00	0	113.00	£10.00	£0.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Food destruction certificate	200.00	0	220.00	£20.00	£0.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Freezer breakdown certificate	200.00	0	220.00	£20.00	£0.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Pool water analysis single pool	192.00	5	200.00	£8.00	£40.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Pool water analysis double pool	358.00	0	375.00	£17.00	£0.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Schools Legionella Water Sampling	1510.00	5	1585.00	£75.00	£375.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Schools Drinking Water Sampling	505.00	5	530.00	£25.00	£125.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Food Hygiene Rating Scheme (FHRS) rating re-assessment	0	25	260.00	£260.00	£6,500.00	New charge. The FHRS Brand Standard is changing in 2017 to allow Councils to charge for requests for re-rating
Special treatments exhibition including any treatment from categories B, C or D	£1,131 plus £95 per company administering	0	£1,185 plus £95 per company administering	£54.00	£0.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Special treatments - lasers (Cat A)	734.00	0	750.00	£16.00	£240.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Special treatments - massage, acupuncture, tattooing etc (cat B)	597.00	0	610.00	£13.00	£325.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Special treatments - beauty treatments, etc (Cat C)	357.00	0	365.00	£8.00	£400.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Special treatments - manicure, nose and ear piercing, etc (Cat D)	168.00	0	200.00	£32.00	£160.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
Special treatments - licence variation including addition or change of therapist	97.00	0	105.00	£8.00	£40.00	Updated as a result of benchmarking – fees aligned with neighbouring boroughs.
				TOTAL INCOME	£9,273.00	

Public Realm (Highways)

Temporary Crossing – Commercial:	£50/ month	3	£500/ month	£450.00	£6,000	Income based on estimated volume of 12 with enforcement resource. Revised charge better aligned with neighbouring boroughs
Crane Oversail	£200/ licence	0	£350/ licence	£150.00	£3,500	Income based on estimated volume of 10 with enforcement resource. Revised charge better aligned with neighbouring boroughs
Crane (mobile platform):	£200/ day	38	£300/ day	£100.00	£14,400	Income based on estimated volume of 48 with enforcement resource Revised charge better aligned with neighbouring boroughs
Scaffolding	£76/ fortnight	99	£211/ fortnight	£135.00	£20,889	Income based on estimated volume of 99 with enforcement resource. However numbers drop off if uplift applied with no enforcement resource Revised charge better aligned with neighbouring boroughs
Hoarding	£76/ fortnight	99	£211/ fortnight	£135.00	£20,889	Income based on estimated volume of 99 with enforcement resource. However numbers drop off if uplift applied with no enforcement resource Revised charge better aligned with neighbouring boroughs
Skips (licences)	£42/ fortnight	1800	£45/ fortnight	£3.00	£85,500	Income based on estimated volume of 1900 with enforcement resource. However numbers drop off if uplift applied with no enforcement resource. Revised charge better aligned with neighbouring boroughs

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Skips (fines)	£207	10	£207	0	£10,350	Income based on estimated volume of 50 with enforcement resource.
Building Material licences (Residential)	£78/month	3	£150/month	£72.00	£15,000	Income based on estimated volume of 100 with enforcement resource. Revised charge better aligned with neighbouring boroughs
Builders Material Licences (Commercial)	£78/month	0	£300/month	£222.00	£3,000	Income based on estimated volume of 10 with enforcement resource. Revised charge better aligned with neighbouring boroughs
Skip Company- Annual Registration fee:	£0	0	£270.00	£270.00	£13,500	Income based on estimated volume of 50 with enforcement resource. Revised charge better aligned with neighbouring boroughs
Container/Portacabin licences:	£0	0	£300.00	£300.00	£6,000	Income based on estimated volume of 20 with enforcement resource. Revised charge better aligned with neighbouring boroughs
FPN's - skips – failure to comply with conditions of permission.	£0	0	£100/£50	£100/£50	£3,750	Income based on estimated volume of 50 with enforcement resource. Also assumes 50% early payment. Revised charge better aligned with neighbouring boroughs
FPN's - skips- unlit	£0	0	£100/£50	£100/£50	£7,500	Income based on estimated volume of 100 with enforcement resource. Also assumes 50% early payment. Revised charge better aligned with neighbouring boroughs
Abandoned Vehicle FPN's	£0	0	£200/£120	£200/£120	£3,200	Income based on estimated volume of 20 with enforcement resource. Also assumes 50% early payment. Revised charge better aligned with neighbouring boroughs
Saving Transportation the cost of pavement damage or recouping					£15,000	Assumed saving from delivering enforcement activity

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Recouping costs of road traffic accident damage and clean up costs					£40,000	Assumed saving from delivering enforcement activity
				TOTAL INCOME	£ 102,000.00	£102k is the net benefit once the cost of resourcing the team to deliver the service has been paid.
Highways and Transportation						
Domestic Vehicle Crossing	25.00	225	70.00	45.00	£ 10,125.00	To align with neighbouring boroughs
Industrial Vehicle Crossover	25.00	10	70.00	45.00	£450.00	To align with neighbouring boroughs
Temporary Traffic Management Order	2150.00	77	2250.00	100.00	£7,700.00	To align with neighbouring boroughs
				TOTAL INCOME	£18,275.00	
Licensing						
Animal boarding	227.00	1	250.00	£ 23.00	£23.00	Cost recovery and upper quartile in line with other London Boroughs
Breeding of dogs	227.00	0	270.00	£ 43.00	£ -	Cost recovery and upper quartile in line with other London Boroughs
Leaflet distribution (application)	179.00	8	180.00	£ 1.00	£8.00	Cost recovery
Occasional sales except educational establishments (application)	175.00	10	179.00 (Plus £10 per stall per day see line 23)	£ 4.00	£40.00	Cost recovery and in line with other London Boroughs
Performing animals	231.00	4	250.00	£ 19.00	£76.00	Cost recovery and in line with other London Boroughs
Pet animals (pet shops)	180.00	1	182.00	£ 2.00	£2.00	Cost recovery and in line with other London Boroughs
Poisons (alteration)	40.00	0	45.00	£ 5.00	£ -	Delete as de-regulation means that we can no longer charge

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Sex establishments	5000.00	1	2000.00	-£ 3,000.00	-£3,000.00	Westminster case – Hemming v LB Westminster– have to reduce the cost as it does not cost £5k to inspect. Local Authority will be challenged about the cost and there is no justification for 5K.
Street trading (new application)	73.00	20	74 plus £3 per sq. metre per day	£ 1.00	£20.00	Cost recovery
Street trading (variation)	49.00	0	50.00	£ 1.00	£ -	Cost recovery
Licensing Surgeries (to help small businesses)	125.00		150.00	£ 25.00	£ -	Provision of new service for small businesses based on cost recovery
Rejected searches	0.00	800	25.00	£ 25.00	£10,000.00	New charge. There are approximately 800 rejected searches per annum. However, it must be noted that land charges for solicitors is a competitive field and once they realise there are going to be charges for rejected searches, the number of rejected searches will fall. Therefore, it must not be assumed that this additional income will be forthcoming regularly. It is likely to drop. Although current volume is 800 – the total number of searches has been consistently dropping over the last three months. Therefore, the potential increase should be £10,000
				TOTAL INCOME	£7,169.00	
Public Realm (Recreation)						
Hire of pavilion per hour	48.00	5	£ 50.00	£ 2.00	£10.00	Modest uplift after two years of static fees
Hire of pavilion per hour after 8pm in Winter, after 10pm in summer per hour	62.00	1	£ 64.00	£ 2.00	£2.00	Modest uplift after two years of static fees
Partial cost recovery of events in parks - Category 2	160.00	15	£ 1,000.00	£ 840.00	£12,600.00	To better reflect the cost of accommodating events

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Partial cost recovery of events in parks - Category 3	320.00	5	£ 2,000.00	£ 1,680.00	£8,400.00	To better reflect the cost of accommodating events
Reinstatement (Refundable deposit)- category 3	1000.00		£ 2,500.00	£ 1,500.00	£ -	To better reflect the cost of accommodating events
Partial cost recovery of events in parks (ticketed events) up to 300 hundred attendees	0.00	1	£ 200.00	£ 200.00	£200.00	To better reflect the cost of accommodating events
Deposit	0.00	0	£ 3,000.00	£ 3,000.00	£ -	To better reflect the cost of accommodating events
Partial cost recovery of events in parks (ticketed events) up to 600 hundred attendees	0.00	1	£ 400.00	£ 400.00	£400.00	To better reflect the cost of accommodating events
Deposit	0.00		£ 6,000.00	£ 6,000.00	£ -	To better reflect the cost of accommodating events
Partial cost recovery of events in parks (ticketed events) up to 1000 hundred attendees	0.00	new charge	£ 900.00	£ 900.00		To better reflect the cost of accommodating events
Deposit	0.00		£ 10,000.00	£ 10,000.00	£ -	To better reflect the cost of accommodating events
Soccer Adult Single	75.30	40	£ 77.00	£ 1.70	£68.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Adult Short Season [13 week pre booked]	885.00	20	£ 902.00	£ 17.00	£340.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Adult Long Season [17 weeks pre-booked]	1155.00	15	£ 1,178.00	£ 23.00	£345.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Soccer Junior 11-a-side Single	45.20	0	£ 46.10	£ 0.90	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Junior 9-a-side Single	39.10	0	£ 40.00	£ 0.90	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Junior 7-a-side Single	26.50	0	£ 27.00	£ 0.50	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Junior 5-a-side Single	17.75	0	£ 18.50	£ 0.75	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Junior 11-a-side Short Season [13 week pre booked]	530.00	0	£ 540.00	£ 10.00	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Junior 11-a-side Long Season [17 weeks pre-booked]	693.00	8	£ 707.00	£ 14.00	£112.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Junior 9-a-side Short Season [13 week pre booked]	460.00	2	£ 470.00	£ 10.00	£20.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Junior 9-a-side Long Season [17 weeks pre-booked]	600.00	2	£ 612.00	£ 12.00	£24.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Junior 7-a-side Short Season [13 week pre booked]	310.00	2	£ 317.00	£ 7.00	£14.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Junior 7-a-side Long Season [17 weeks pre-booked]	405.00	0	£ 413.00	£ 8.00	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Soccer Junior 5-a-side Short Season [13 week pre booked]	210.00	12	£ 215.00	£ 5.00	£60.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Soccer Junior 5-a-side Long Season [17 weeks pre-booked]	275.00	1	£ 280.00	£ 5.00	£5.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Rugby Adult Single	81.50	99	£ 84.00	£ 2.50	£247.50	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Rugby junior single	47.25	6	£ 49.00	£ 1.75	£10.50	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Gaelic Adult single (with changing)	100.00	0	£ 102.00	£ 2.00	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Gaelic Adult single (without changing)	70.00	0	£ 71.50	£ 1.50	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Gaelic junior single (with changing)	57.00	0	£ 60.00	£ 3.00	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Gaelic junior single (without changing)	39.90	0	£ 41.00	£ 1.10	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Hurling Adult single	100.00	0	£ 102.00	£ 2.00	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Hurling Junior single	52.50	0	£ 53.50	£ 1.00	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Cricket single	105.00	6	£ 110.00	£ 5.00	£30.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Cricket Adult [11 week season]	1095.00	9	£ 1,116.00	£ 21.00	£189.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Cricket Junior (11 week season)	545.00	0	£ 556.00	£ 11.00	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Cricket junior single	63.00	0	£ 64.50	£ 1.50	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Artificial cricket wicket (adults) per match	73.50	48	£ 75.00	£ 1.50	£72.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Artificial cricket wicket (juniors) per match	44.00	0	£ 45.00	£ 1.00	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Bowls- per green	2300.00	3	£ 2,345.00	£ 45.00	£ 135.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Bowls - per rink per season	465.00	0	£ 474.00	£ 9.00	£ -	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Tennis Court - adult, per hour	6.50	1181	£ 6.63	£ 0.13	£153.53	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Tennis court - junior, per hour	0.00	1310	£ 2.00	£ 2.00	£2,620.00	New charge. To better align with neighbouring boroughs
Tennis court - where no more than 50% of players are adults	3.25	1682	£ 3.30	£ 0.05	£84.10	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Multi Use Games Areas (not including changing rooms)	0.00	new charge	Should be £17.25	£ 17.25		New charge. To better align with neighbouring boroughs
Netball Court - adult per hour (not including changing rooms)	15.00	1	£ 30.00	£ 15.00	£15.00	To better align with neighbouring boroughs
Netball Court - junior per hour (not including changing rooms)	9.00	1	£ 20.00	£ 11.00	£11.00	To better align with neighbouring boroughs

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Adult training soccer/rugby/Gaelic/Hurling not on a pitch (per 2 hours including changing rooms, excluding floodlights)	50.00	400	£ 60.00	£ 10.00	£4,000.00	To better align with neighbouring boroughs
Junior training soccer/rugby/Gaelic/hurling not on a pitch (per 2 hours including changing rooms, excluding floodlights)	31.50	40	£ 35.00	£ 3.50	£140.00	To better align with neighbouring boroughs
floodlights per hour	0.00	60	£20	£ 20.00	£1,200.00	To better align with neighbouring boroughs
yoga in the park unmarked ground	0.00	new charge	£16 per hour			New charge to help regulate the use of parks for yoga
Unmarked ground school/sports use (Morning or afternoon - 3 hours including changing rooms)	48.00	20	£ 50.00	£ 2.00	£40.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Hire of changing rooms only (during normal staffing hours)	31.50	1	£ 48.00	£ 16.50	£16.50	To better align with neighbouring boroughs
Power Driven Model Aircraft Flying Licence	37.00	26	£ 38.00	£ 1.00	£26.00	Modest uplift after two years of static fees. To better align with neighbouring boroughs
Late cancellation fees	0.00	20	15%	£ 0.15	£3.00	New charge to address issue of late cancellation

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Bootcamp/ personal fitness sessions (per hour)	0.00	1	£ 50.00	£ 50.00	£50.00	New charge in response to rise in demand for boot camps and personal fitness in parks
Burial rights - Person 16yrs (ADULT) + (earth)	2140.00	300	£ 2,200.00	£ 60.00	£18,000.00	To better align with neighbouring boroughs
Burial rights - Baby/Child under 16 full grave space	2140.00	5	£ 2,200.00	£ 60.00	£300.00	To better align with neighbouring boroughs
Burial rights - Baby/Child under 16 half grave space	725.00	20	£ 950.00	£ 225.00	£4,500.00	To better align with neighbouring boroughs
Burial rights - Path side graves (earth)	3230.00	8	£ 3,250.00	£ 20.00	£160.00	To better align with neighbouring boroughs
Burial rights - Woodland grave for 1 interment (includes 1 tree)	2405.00	5	£ 2,450.00	£ 45.00	£225.00	To better align with neighbouring boroughs
Burial rights - Woodland grave for ashes	2405.00	0	£ 2,450.00	£ 45.00	£ -	To better align with neighbouring boroughs
Interment - Person 16yrs (ADULT) + (earth)	665.00	300	£ 700.00	£ 35.00	£10,500.00	To better align with neighbouring boroughs
Interment - Baby/Child under 16 full grave space	235.00	5	£ 250.00	£ 15.00	£75.00	To better align with neighbouring boroughs
Interment - Baby/Child under 16 half grave space	185.00	20	£ 200.00	£ 15.00	£300.00	To better align with neighbouring boroughs
Fees & Charges applicable to only Brent residents - Re-open Graves						
Interment - Person 16yrs + (earth)	665.00	50	£ 960.00	£ 295.00	£14,750.00	To better align with neighbouring boroughs

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Interment - Person 16yrs + (vault)	330.00	1	£ 350.00	£ 20.00	£20.00	To better align with neighbouring boroughs
Fees & Charges applicable to only Brent residents - Common Graves						
Interment - Person 16yrs + (earth)	950.00	5	£ 1,000.00	£ 50.00	£250.00	To better align with neighbouring boroughs
Interment - Baby/Child under 16 full grave space	590.00	2	£ 600.00	£ 10.00	£20.00	To better align with neighbouring boroughs
Interment - Baby/Child under 16 half grave space	295.00	30	£ 350.00	£ 55.00	£1,650.00	To better align with neighbouring boroughs
Fees & Charges applicable to only Brent residents - Cremated Remains / Ashes						
Burial rights - In new half grave space	810.00	30	£ 840.00	£ 30.00	£900.00	To better align with neighbouring boroughs
Interment - In new half grave space	210.00	20	£ 220.00	£ 10.00	£200.00	To better align with neighbouring boroughs
Interment - In existing graves space	210.00	20	£ 220.00	£ 10.00	£200.00	To better align with neighbouring boroughs
Interment - in existing vault	125.00	0	£ 130.00	£ 5.00	£ -	To better align with neighbouring boroughs
Fees & Charges applicable to Non Brent residents						
Burial rights - Person 16yrs + (earth)	3245.00	100	£ 3,360.00	£ 115.00	£11,500.00	To better align with neighbouring boroughs
Burial rights - Baby/Child under 16 full grave space	3245.00	0	£ 3,360.00	£ 115.00	£ -	To better align with neighbouring boroughs
Burial rights - Baby/Child under 16 half grave space	1090.00	12	£ 1,150.00	£ 60.00	£720.00	To better align with neighbouring boroughs
Burial rights - Path side graves (earth)	4870.00	20	£ 4,900.00	£ 30.00	£ 600	To better align with neighbouring boroughs

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Burial rights - Woodland grave for 1 interment (includes 1 tree)	3505.00	0	£ 3,550.00	£ 45.00	£ -	To better align with neighbouring boroughs
Burial rights - Woodland grave for ashes	3505.00	0	£ 3,550.00	£ 45.00	£ -	To better align with neighbouring boroughs
Interment - Person 16yrs + (earth)	1010.00	10	£ 1,025.00	£ 15.00	£150.00	To better align with neighbouring boroughs
Interment - Baby/Child under 16 full grave space	350.00	5	£ 360.00	£ 10.00	£50.00	To better align with neighbouring boroughs
Interment - Baby/Child under 16 half grave space	275.00	15	£ 285.00	£ 10.00	£150.00	To better align with neighbouring boroughs
Interment - Path side graves (earth)	1010.00	15	£ 1,025.00	£ 15.00	£225.00	To better align with neighbouring boroughs
Interment - Woodland grave for 1 interment (includes 1 tree)	1010.00	5	£ 1,025.00	£ 15.00	£75.00	To better align with neighbouring boroughs
Interment - Woodland grave for ashes	320.00	0	£ 330.00	£ 10.00	£ -	To better align with neighbouring boroughs
Fees & Charges applicable to Non Brent residents - Re-open Graves						
Interment - Person 16yrs + (earth)	1010.00	1	£ 1,025.00	£ 15.00	£15.00	To better align with neighbouring boroughs
Fees & Charges applicable to Non Brent residents - Common Graves						
Interment - Person 16yrs + (earth)	1430.00	3	£ 1,460.00	£ 30.00	£90.00	To better align with neighbouring boroughs
Interment - Baby/Child under 16 full grave space	895.00	2	£ 910.00	£ 15.00	£30.00	To better align with neighbouring boroughs
Interment - Baby/Child under 16 half grave space	445.00	20	£ 460.00	£ 15.00	£300.00	To better align with neighbouring boroughs

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Fees & Charges applicable to Non Brent residents - Cremated Remains / Ashes						
Burial rights - In new half grave space	1215.00	10	£ 1,635.00	£ 420.00	£4,200.00	To better align with neighbouring boroughs
Interment - In new half grave space	320.00	15	£ 390.00	£ 70.00	£1,050.00	To better align with neighbouring boroughs
Interment - In existing graves space	320.00	5	£ 390.00	£ 70.00	£350.00	To better align with neighbouring boroughs
Interment - in existing vault	195.00	0	£ 200.00	£ 5.00	£ -	To better align with neighbouring boroughs
Additional Charges for both Brent residents & non residents						
Coffin/casket 7' long or 28" wide in earth grave	395.00	30	£ 410.00	£ 15.00	£450.00	To better align with neighbouring boroughs
Coffin/casket 7' long or 30+" wide in earth grave	525.00	30	£ 540.00	£ 15.00	£450.00	To better align with neighbouring boroughs
Earth grave for 3 (Carpenders park only)	535.00	5	£ 545.00	£ 10.00	£50.00	To better align with neighbouring boroughs
Shroud timbers & slats	110.00	10	£ 130.00	£ 20.00	£200.00	To better align with neighbouring boroughs
Grave surround	35.00	5	£ 45.00	£ 10.00	£50.00	To better align with neighbouring boroughs
Transfer burial rights	70.00	30	£ 80.00	£ 10.00	£300.00	To better align with neighbouring boroughs
Burial Register search fee	27.00	40	£ 30.00	£ 3.00	£120.00	To better align with neighbouring boroughs
Chapel hire	65.00	3	£ 75.00	£ 10.00	£30.00	To better align with neighbouring boroughs
Saturday burials at Alperton, Paddington and Willesden	575.00	5	£ 600.00	£ 25.00	£125.00	To better align with neighbouring boroughs

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Cancellation of an interment or late arrival of funeral cortege of more than 20 mins	170.00	5	£ 250.00	£ 80.00	£400.00	To better align with neighbouring boroughs
Memorial [full with Landing]	245.00	103	£ 295.00	£ 50.00	£5,150.00	To better align with neighbouring boroughs
Headstone / plaque	245.00	100	£ 250.00	£ 5.00	£500.00	To better align with neighbouring boroughs
Inscriptions / works	85.00	50	£ 90.00	£ 5.00	£250.00	To better align with neighbouring boroughs
Memorial removal for interment	130.00	40	£ 140.00	£ 10.00	£400.00	To better align with neighbouring boroughs
Memorial replacement after interment	130.00	40	£ 140.00	£ 10.00	£400.00	To better align with neighbouring boroughs
Memorial raise and level (full memorials)	52.50	10	£ 55.00	£ 2.50	£25.00	To better align with neighbouring boroughs
Memorial raise and level (plaques)	36.75	10	£ 38.00	£ 1.25	£12.50	To better align with neighbouring boroughs
Tree Plaque at Carpenders Park (inc. VAT) (Single)	195.00	1	£ 200.00	£ 5.00	£5.00	To better align with neighbouring boroughs
Tree Plaque at Carpenders Park (inc. VAT) (Double)	250.00	7	£ 270.00	£ 20.00	£140.00	To better align with neighbouring boroughs
Bench with plaque on to existing landing (inc. VAT)	935.00	10	£ 1,100.00	£ 165.00	£1,650.00	To better align with neighbouring boroughs

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Bench Plaques only at Carpenders Park (inc. VAT - 5 years)	125.00	10	£ 130.00	£ 5.00	£50.00	To better align with neighbouring boroughs
Concrete based bench with plaque (inc. VAT not at Carpenders Park)	1100.00	10	£ 1,200.00	£ 100.00	£1,000.00	To better align with neighbouring boroughs
Burial Register search fee	27.00	40	£ 30.00	£ 3.00	£120.00	To better align with neighbouring boroughs
Chapel hire	65.00	3	£ 75.00	£ 10.00	£30.00	To better align with neighbouring boroughs
Saturday burials at Alperton, Paddington and Willesden	575.00	5	£ 600.00	£ 25.00	£ 125.00	To better align with neighbouring boroughs
Cancellation of an interment or late arrival of funeral cortege of more than 20 mins	170.00	5	£ 250.00	£ 80.00	£400.00	To better align with neighbouring boroughs
Memorial [full with Landing]	245.00	103	£ 295.00	£ 50.00	£5,150.00	To better align with neighbouring boroughs
Headstone / plaque	245.00	100	£ 250.00	£ 5.00	£500.00	To better align with neighbouring boroughs
Inscriptions / works	85.00	50	£ 90.00	£ 5.00	£250.00	To better align with neighbouring boroughs
Memorial removal for interment	130.00	40	£ 140.00	£ 10.00	£400.00	To better align with neighbouring boroughs
Memorial replacement after interment	130.00	40	£ 140.00	£ 10.00	£400.00	To better align with neighbouring boroughs
Memorial raise and level (full memorials)	52.50	10	£ 55.00	£ 2.50	£25.00	To better align with neighbouring boroughs
Memorial raise and level (plaques)	36.75	10	£ 38.00	£ 1.25	£12.50	To better align with neighbouring boroughs

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Tree Plaque at Carpenders Park (inc. VAT) (Single)	195.00	1	£ 200.00	£ 5.00	£5.00	To better align with neighbouring boroughs
Tree Plaque at Carpenders Park (inc. VAT) (Double)	250.00	7	£ 270.00	£ 20.00	£140.00	To better align with neighbouring boroughs
Bench with plaque on to existing landing (inc. VAT)	935.00	10	£ 1,100.00	£ 165.00	£1,650.00	To better align with neighbouring boroughs
Bench Plaques only at Carpenders Park (inc. VAT - 5 years)	125.00	10	£ 130.00	£ 5.00	£50.00	To better align with neighbouring boroughs
Concrete based bench with plaque (inc. VAT not at Carpenders Park)	1100.00	10	£ 1,200.00	£ 100.00	£1,000.00	To better align with neighbouring boroughs
				TOTAL INCOME	£125,213.13	
Pest Control						
Pest - Bedbugs (2 visits)	199.00	160	£220.00	£ 21.00	£3,360.00	<p>There are a number of reasons for increasing charges -</p> <ol style="list-style-type: none"> 1) There have been no price increases in Brent Pest Control charges for the last 3 years 2) The cost of stock (rodenticides, insecticides) has increased in line with inflation every year and we have kept our prices the same - the same can be applied to staff costs. 3) In line with pest control companies of a similar size and stature the new prices are more comparable 4) we are now on a par with what other local authorities charge <p>* Please note that the £97 charge for cockroaches is only for one visit. The increase to £139 is for 2 visits. Currently the service are carrying out one visit but are having to follow up, which is leading to follow up visits for free. In reality cockroach treatment should always be 2 visits.</p>
Combined Rats and cockroaches	163.00	9	£227.00	£ 64.00	£576.00	
Pest - Beetles, garden ants (1 visit)	97.00	6	£99.00	£ 2.00	£12.00	
Pest - Cockroaches (1 visit)	97.00	97	£139.00*	£ 42.00	£4,074.00	
Pest - Fleas (2 visits)	139.00	19	£144.00	£ 5.00	£95.00	
Pest - Mice (3 visits)	97.00	508	£110.00	£ 13.00	£6,604.00	
Combined mice and cockroaches	163.00	8	£227.00	£ 64.00	£512.00	

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Pest - Rats (3 visits)	97.00	380	£110.00	£ 13.00	£4,940.00	
Pest - Wasps (1 visit)	56.00	160	£60.00	£ 4.00	£640.00	
Wasps (two nests at same premises)	81.00		£85.00	£ 4.00		
Pest - multiple property discount	-15.00	unable to report	-£10			
				TOTAL INCOME	£20,813.00	
Public Safety						
Stadium Safety Certification (General/New Style)	1500.00	1 x 80hrs	95 per hour (approx. 160 hrs)	£ 95.00	£7,600	New charges. Our fee of £95 per hour is broadly in line with what similar stadia in London are charging and the fee represents the degree of complexity, knowledge and skill needed to enforce the legislation at the sports ground.
Stadium Safety Certification (Special)	1796.40	6 x 30hrs	95 per hour (approx. 30 hrs)	£ 95.00	£17,100	
Revision of Safety Certificate	0.00	1 x 4hrs	95 per hour (approx. 4 hrs)	£ 95.00	£380	
				TOTAL INCOME	£25,080	
Registration and Nationality						
Approved Premises Weddings Internal Monday - Thursday Before 4pm	£135.00	364	£150.00	£ 15.00	£5,460.00	No fee increase for 3 years since move to BCC Benchmarked with surrounding North West London LA's Facilities on offer higher spec than previous venue
Approved Premises Weddings Internal Friday Before 4pm	£160.00	102	£175.00	£ 15.00	£1,530.00	No fee increase for 3 years since move to BCC Benchmarked with surrounding North West London LA's Facilities on offer higher spec than previous venue

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Approved Premises Weddings Internal Saturday Before 4pm	£230.00	237	£250.00	£ 20.00	£4,740.00	No fee increase for 3 years since move to BCC Benchmarked with surrounding North West London LA's Facilities on offer higher spec than previous venue
Approved Premises Weddings Internal Sunday Before 4pm	£300.00	79	£325.00	£ 25.00	£1,975.00	No fee increase for 3 years since move to BCC Benchmarked with surrounding North West London LA's Facilities on offer higher spec than previous venue
Approved Premises Weddings Internal Saturday After 4pm	£350.00	1	£400.00	£ 50.00	£50.00	No fee increase for 3 years since move to BCC Benchmarked with surrounding North West London LA's Facilities on offer higher spec than previous venue
Approved Premises Weddings External Venues Sunday	£400.00	43	£450.00	£ 50.00	£ 2,150.00	No fee increase for 3 years since move to BCC Benchmarked with surrounding North West London LA's Facilities on offer higher spec than previous venue
Approved Premises Weddings External Saturday	£350.00	25	£400.00	£ 50.00	£1250.00	No fee increase for 3 years since move to BCC Benchmarked with surrounding North West London LA's Facilities on offer higher spec than previous venue
Approved Premises Weddings Internal & External Venues Bank Holidays inc Christmas and Easter weekends	£400.00	7	£600.00	£ 200.00	£ 1400.00	No fee increase for 3 years since move to BCC Benchmarked with surrounding North West London LA's Facilities on offer higher spec than previous venue Increased Customer interest in marriages on public holidays especially Easter and August Bank Holidays
NCS adult fee	£55.00	1,591.00	Monday-Friday: £60.00 Saturday: £75.00	£ 5.00	£7,955.00	levied at the fee officer time and cost of copies * Demand (1191 + 400 [Monday-Friday + Saturday])
NCS minor	£35.00	701.00	Monday-Friday: £35.00 Saturday: £45.00	£ -	£ -	levied at the fee officer time and cost of copies * Demand (526 + 175 [Monday-Friday + Saturday])
Private Ceremonies (M- F)	£105.00	80	£110.00	£ 5.00	£400.00	No fee increase for 5 years
				TOTAL INCOME	26,910.00	

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Planning						
Duty Planning Officer Service	n/a	n/a	£75.00	£75.00	£3600	To provide an accessible service to local residents and businesses.
Correspondence Service L 1 (Householder & Small Business)	200.00	81	£ 150.00	-£50.00	-£4050	To provide an accessible service to local residents and businesses.
Correspondence Service L2 (up to 4 residential units/400m2 floorspace)	800.00	39	£ 500.00	-£300.00	-£11700	To provide a coherent offer which differentiates between the nature and scale of proposals.
Correspondence Service L3 (5 to 9 residential units or 401m2 to 900m2 of floorspace)	n/a		£1000.00	£1000.00	£10000	To provide a coherent offer which differentiates between the nature and scale of proposals.
Correspondence Service L 4 (more than 10 residential units or 901m2 of floorspace)	n/a		£ 1500.00	£1500.00	£15000	To provide a coherent offer which differentiates between the nature and scale of proposals.
Meeting Service L 1 (householder & small business)	n/a		£ 275.00	£275.00	£8250	To provide an accessible service to local residents and businesses.
Meeting Service L 1 + optional Site Visit Service (householder & small business)	n/a		£ 475.00	£475.00	£9500	To provide an accessible service to local residents and businesses.
Meeting Service L 2 (up to 4 residential units or up to 499m2 of floorspace)	n/a		£750.00	£750.00	£1500	To provide a coherent offer which differentiates between the nature and scale of proposals.

SERVICES	Current Brent Charges	Current Brent Volume	Proposed amendment	Increase / unit	Potential Income from Increase	Rationale
Meeting Service L3 (5 to 9 residential units or 500 to 999m2 of floorspace)	1500.00	26	£1500.00	£0.00	0	To provide a coherent offer which differentiates between the nature and scale of proposals.
Meeting Service L4 (more than 10 residential units or more than 1,000m2 of floorspace)	4000.00-7500.00	30	£3500.00	-£500.00 to -£4000.00	-£92000	To provide a coherent offer which differentiates between the nature and scale of proposals.
Development Team service	10000.00	6	£6000.00	-£4000.00	-£24000	To provide an enhanced tailor made offer for strategic schemes.
Strategic Meeting	n/a		£4000.00	£4000.00	£40000	To provide an enhanced tailor made offer for strategic schemes.
Issue Meeting	n/a		£2000.00	£2000.00	£60000	To provide an enhanced tailor made offer for strategic schemes.
Presentation to Planning Committee	n/a		£4000.00	£4000.00	£40000	To facilitate early engagement with Councillors.
				TOTAL INCOME	£56,100	